

**Public Safety**  
**Emergency Management**  
**Hazardous Materials**

*Seminole County*  
<http://www.co.seminole.fl.us.growth/gis/>

## **Mission**

To provide technical development, implementation, and hazardous materials response policies and procedures in a community-wide format.

## **Business Strategy**

The Hazardous Materials (HazMat) Office is responsible for administrative and technical work in the development, implementation, and management of hazardous materials response policies, procedures, and programs. This section works directly under the Manager of Emergency Management and is responsible for Countywide planning, preparedness, and response to hazardous materials emergencies. This includes the development and delivery of essential training programs, equipment and supplies acquisition, management of the Special Hazards and Operations Team, and response to hazardous materials incidents.

## **Objectives**

Develop plans and policies in accordance with all applicable Federal, State, and local legislation for the preparation and coordination of hazardous materials emergencies.

Respond to emergencies involving hazardous materials and function in the capacity of Hazardous Materials Sector Officer to direct the efforts of the Special Hazards and Operations Team and provide technical support.

Monitor hazardous materials response delivery within the County and recommend areas for improving service effectiveness.

Maintain current response planning for facilities that are within the requirements of the "Superfund Amendments and Reauthorization Act of 1986" (SARA Title III, Section 303).

Coordinate hazardous materials preparedness efforts on a Countywide, as well as a regional, basis within Central Florida.

Serve as liaison to the SARA Title III Local Emergency Planning Committee.

<b>Performance Measures</b>	<b>FY 01/02 Actual</b>	<b>FY 02/03 Estimated</b>	<b>FY 03/04 Projection</b>	<b>FY 04/05 Projection</b>
Hazards analysis (# of facilities)	110	110	100	111
Special Operations incidents	600	650	675	700
Hazardous materials training deliveries(personnel/hours each)	10/80 hrs.	30/160 hrs.	30/160 hrs.	30/160 hrs.

<b>Department:</b>	<b>PUBLIC SAFETY</b>				<b>Seminole County</b>	
<b>Division:</b>	<b>EMERGENCY MANAGEMENT</b>				<b>FY 2003/04</b>	
<b>Section:</b>	<b>HAZARDOUS MATERIALS</b>				<b>FY 2004/05</b>	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
<b>EXPENDITURES:</b>						
Personal Services	81,257	152,331	157,651	3.5%	170,011	7.8%
Operating Services	36,147	58,872	53,106	-9.8%	87,440	64.7%
Capital Outlay	24,613	4,800	21,200	341.7%	21,200	0.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>142,017</b>	<b>216,003</b>	<b>231,957</b>	<b>7.4%</b>	<b>278,651</b>	<b>20.1%</b>
Capital Improvements	0	30,450	0	-100.0%	0	
<b>TOTAL EXPENDITURES</b>	<b>142,017</b>	<b>246,453</b>	<b>231,957</b>	<b>-5.9%</b>	<b>278,651</b>	<b>20.1%</b>
<b>FUNDING SOURCE(S)</b>						
General Fund	142,017	246,453	231,957	-5.9%	278,651	20.1%
<b>TOTAL FUNDING SOURCE(S)</b>	<b>142,017</b>	<b>246,453</b>	<b>231,957</b>	<b>-5.9%</b>	<b>278,651</b>	<b>20.1%</b>
Full Time Positions	1	2	2		2	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2003/04</b>						
7 Air monitoring devices to determine unsafe levels of flammable, explosive, or toxic gasses.						14,000
3 Encapsulating suits to protect emergency response personnel from toxic and corrosive hazarsous materials.						7,200
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
3 Encapsulating suits to protect emergency response personnel from toxic and corrosive hazardous materials.						7,200
4 Chemical detectors to determine the presence of hazardous or toxic chemicals during hazardous materials emergencies.						14,000
Refurbishment of vehicle for a Mobile Analytical Platform (year two of a two year project, with first year funding from the Fire Fund). This is reflected in the Operating portion of the budget.						30,000
<b>Capital Improvements</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	